



SARASWATI Education Society's
SARASWATI College of Engineering

Learn Live Achieve and Contribute

Kharghar, Navi Mumbai - 410 210.

Statement showing budget for last 5 years

Rs in lakh

Sr. No.	Particular	2016-17	2017-18	2018-19	2019-20	2020-21
1	Salary	1549.00	1346.00	1475.00	1325.00	1425.00
2	Administrative Expenses	18.00	14.00	5.00	5.00	7.00
3	Advertisement Expenses	9.00	11.00	7.00	13.00	15.00
4	Affiliation Fees	10.00	10.00	10.00	10.00	10.00
5	Books, Newspaper & Periodicals Expenses	5.00	5.00	5.00	5.00	7.00
6	Computer Expenses	7.00	7.00	9.00	15.00	15.00
7	Cultural Activities Expenses	15.00	12.00	10.00	10.00	12.00
8	Education Tour Expenses	8.00	5.00	5.00	5.00	7.00
9	Electricity Charges	36.00	42.00	39.00	48.00	42.00
10	Eligibility/Enrollment Fees Paid	4.00	3.00	3.00	5.00	7.00
11	Foundation Day/ Freshers Party Expenses	7.00	7.00	9.00	10.00	12.00
12	Gardening, Plantation And Landscaping Charges	7.00	7.00	10.00	10.00	12.00
13	Honorium Expenses	11.00	15.00	15.00	15.00	15.00
14	Housekeeping Expenses	27.00	50.00	30.00	36.00	42.00
15	Industrial Visit Expenses	5.00	2.00	2.00	2.00	3.00
16	Insurance Expenses	8.00	3.00	3.00	5.00	5.00
17	International Confrence Expenses	5.00	5.00	5.00	5.00	7.00
18	Internet Expenses	17.00	20.00	20.00	24.00	24.00
19	Lab Cosumables Expenses	18.00	15.00	7.00	15.00	18.00
20	Library Journals	25.00	5.00	7.00	7.00	7.00
21	Medical Expenses	4.00	2.00	2.00	2.00	3.00



22	Office Expenses	2.00	2.00	2.00	3.00	5.00
23	Postage & Courier Expenses	5.00	2.00	2.00	2.00	3.00
24	Practical Expenses	7.00	7.00	7.00	7.00	10.00
25	Printing & Stationery Expenses	50.00	50.00	55.00	60.00	60.00
26	Professional Fees	30.00	10.00	10.00	12.00	15.00
27	Rates & Taxes	7.00	2.00	2.00	2.00	3.00
28	Repairs & Maint. (Electric , Plumbing & Office	8.00	9.00	10.00	10.50	11.25
29	Repairs & Maintainance(Furniture & Fxture &	9.00	5.00	10.00	10.50	12.60
30	Repairs & Maintenance Expenses	11.00	7.00	8.00	8.40	9.25
31	Repairs to Building	11.00	10.00	12.00	12.60	25.00
32	Seminar Expenses	12.00	12.00	10.00	15.00	10.00
33	Software Expenses	8.00	15.00	12.00	10.00	12.00
34	Staff Welfare Expenses	26.00	15.00	15.00	15.00	15.00
35	Student Sport Expenses	10.00	5.00	5.00	7.00	7.00
36	Student Welfare Expenses	39.00	40.00	42.00	42.00	45.00
37	Subscription & Renewals/MEmembership Fees	4.00	3.00	3.00	3.00	5.00
38	Telephone Expenses	10.00	10.00	10.00	10.00	12.00
39	Training & Placement Exp.	9.00	12.00	12.00	12.00	15.00
40	Travelling Expenses	22.00	15.00	15.00	18.00	20.00
41	University Sports Contribution	2.00	4.00	4.00	5.00	5.00
42	Water Charges	14.00	20.00	20.00	22.00	25.00
43	Website Development	4.00	5.00	5.00	5.00	7.00
44	Workshop Expenses	21.00	12.00	15.00	15.00	17.00
45	Xerox Expenses	10.00	12.00	12.00	10.00	10.00
Total Rs		2126.00	1870.00	1976.00	1889.00	2054.10

